G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

190 .

(Gen : Fin)

File No. 392 of 1902

Serial Nos. 1 to 2

Papers Filed.

P) 1/E)

*Month*_____

SUBJECT.

Budget estimates of the Inam Department for 1903-04

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

*Subject

Budget Estimates of the Inam Department.

Memo: No: 58 dated 13th Feb'y from the Supt of Inam Settlem

Note

The proposed estimate for 03- is Rs 7,764 against Rs 8,760 for previous year.

Net Decrease Rs 996 accounted f as follows.

Decrease of Rs 1356 under Temporary es blishment, as the services of Srungeri porary hands were dispensed with from Nov: 1902.

Increase of Rs 360 on account of tempo hands (2 on Rs 15) for the preparation of Quit ren registers (Sur: Supt's No: 56 of 6.2.03).

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

accept
x Subdr Surv
15. 16/2/03.

Submitted to the Secretary
to the Dewan
through the
Councillor (Fin)
17/2/03

17/2/03

1/3/1903

Aff Guild 21.2.03
3.3.03

Rc 1/3/03 914
Kadur

Ex No. 1

From

The Supdt of Inam Settlements —

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 13/2/03

Despatched

Received

General No. 58
No.

Enclosure No. 2

Subj:. Calendars of Receipts and Expenditure of the Inam Deptt from 1st July 1903 to 30th June 1904.

Rec'd 17/2/03 H.N.

Submitted with a note
17/2/03

References to be marked.

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

No. 58 & 1902-1903

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Inam Department.

FROM

1st July 1903 to 30th June 1904

With reference to the Comptroller's circular No. 2006 B. R. R 30 dated 9th January 1903.

Forwarded to the ~~Comptroller~~ Secretary to the Government of Mysore on the 13th February 1903 General and Revenue Department.
together with two statements as called for in the above cir.

Supt. of Inam Settlements.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—30-1—03-5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be —

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received bv the end of March.

E. R. SUBRAYER,
Comptroller.

INAM DEPARTMENT.

ESTIMATES —Disbursements for the year ending 30th June 1903-904

	Proposed estimate for 1903-1904		Sanctioned estimate for 1902-1903		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
4—LAND REVENUE.							
(8) *Inam Department.*							
1 Allowance to Superintendent ...	1	3000	1	3000	✓ "	"	
2 Establishment—							
(a) Clerks and record-keepers from Rs. 100 to 15 ...	6	2820	6	2820	✓ "	"	
3 (b) Dafadars ~~and~~ peons from Rs. 12 to 3	10	984	9	984	✓ "	"	± This amount is not required as the services of Sringeri Temporary hands have been dispensed with from 1st November 1902.
4 (c) Temporary Establishment ...	2	⊕ 360	8	± 1,356	✓ "	996	
5 Travelling allowance ...	"	200	"	200	✓ "	"	
6 Contingencies ...	"	400	"	400	✓ "	"	
Total (8) Inam Department ...	19	7,764	24	8,760	✓ -	996	

⊕ This amount to be spent for the next year (Vide the Correspondence ending with docket No. 56 dated 6th February 1903

× Subject Seen on 16/2/03

Inam Department,
The 13th February 1903

Supt. of Inam Settlements.

Statement showing the numerical strength of Temporary Establishment of Imam Superintendents Office prepared as per Comptroller's Circular No. 2006 B.N.R 30 dated 9th January 1903.

Name of Office or Establishment	English Department. Clerk at Rs: 15	Remarks
Imam Superintendents Office.	2.	Reference has been made to Government for Sanction Vide the Correspondence ending with this Office Docket No. 56 dated 6th February 1903

Imam Superintendent's Office
dated 13th February 1903.

Supdt of Imam Wells.

Statement showing the numerical strength of Permanent Establishment of Inam Superintendent's office prepared as per Comptroller's Circular No. 2006 B. R. R 30 dated 9th January 1903.

Name of Office or Establishment	English Department		Vernacular Department		Servants	
	Head Clerk at Rupees 100.	Clerk at Rupees 35	Clerk at Rs 35 Do at Rs 30 Do at Rs 20 Do at Rs 15	Duftar-bund at Rupees 12	Duffedar at Rupees 12	Orderlies at Rupees 9 to 3
Inam Superintendent's Office	1		4	1	1	8

Inam Superintendent's office
Bangalore 13th dated February 1903

Supt. of Inam settlts.

7/1437

Sl No 2

Read

Memo No: 58 dated 13th Feb 1903 from the Superintendent of Inam Settlements, in Mysore, Submitting the Budget estimate of expenditure of the Inam Department for 1903-04.

No 7/1437-8-96/3/03
6

Order thereon

The estimate, which shows a decrease of Rs 996 under "4 (c) Temporary Establishment" as compared with the sanctioned estimate for 02-03, is accepted provisionally.

Pass

3/3/03 Secretary

3/3/03

To

The Supt of Inam Settlements in Mysore.

Comptroller Mysore Govt